State of Kansas City

RECEIVED

2017

To the Clerk of Lyon County, State of Kansas 6 AUG 5 PM 2 01 We, the undersigned, officers of

City of Reading

LYON COUNTY

certify that: (1) the hearing mentioned in the attached publication was held; OFFICE (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017 Adopted Budget						
				Amount of 2016 Ad	County				
		Page	Budget Authority	Valorem Tax	Clerk's				
Table of Contents:	2017	No.	for Expenditures		Use Only				
Computation to Determine Limit fo		2							
Allocation of MVT, RVT, and 16/	20M Ven Tax	3							
Schedule of Transfers		4							
Statement of Indebtedness		5							
Statement of Lease-Purchases	-	0							
Fund	K.S.A.								
General	12-101a	7	72,633	32,408					
Debt Service	10-113								
Library	12-1220								
Special Highway		8	102,000						
Gas Utility		8	43,000						
Sewer Utility		9	14,500						
Trash Service		9	26,000						
Water Utility		10	50,700						
water centry		10							
		11							
Non-Budgeted Funds		11 xxxxxx	308,833	32,408					
Totals				No No	County Clerk's Use Only				
Resolution required? Notice of the	e vote to adopt red	12	l published?	INO	County Clerk's Osc Only				
Budget Summary Neighborhood Revitalization		12	1		Nov 1, 2016 Total				
Neighborhood Revitalization		-			Assessed Valuation				
Assisted by:		1	D	9					
	_	7	- /						
A 11	_	7 64	sur soven	per					
Address:	_	10	11 Hors/a	1					
		22	11 10 10 1						
Email:	_	Wil	4 D. Targe		=======================================				
	- 6	()-	901						
		gent	3 (Danna	~~					
D-1- Au-1-1. &- S	2016	Hon	J. J.						
Date Attested: 8-5	, 2016	_ 1 100	CALOR SCALO						
Dommal land									
County/Clerk	_		G	overning Body					
2021.19			_	<i>-</i>					

Amount of Levy

City of Reading

Total tax levy amount in 2016 budget
 Debt service levy in 2016 budget

2017

Computation to Determine Limit for 2017

3	3. Tax levy excluding debt service	\$	31,890
	2016 Valuation Information for Valuation Adjustments		
4	4. New improvements for 2016 : +		
5 6.	5. Increase in personal property for 2016 : 5a. Personal property 2016 + 10,365 5b. Personal property 2015 - 7,839 5c. Increase in personal property (5a minus 5b) + 2,526 Valuation of annexed territory for 2016 :		
0.	6a. Real estate		
7.	Valuation of property that has changed in use during 2016 : +		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7) 11,334		
9.	Total estimated valuation July 1, 2016 767,215		
10.	Total valuation less valuation adjustment (9 minus 8) 755,881		
11.	Factor for increase (8 divided by 10) 0.01499		
12.	Amount of increase (11 times 3) +	· \$	478
13.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	32,368
14.	Debt service levy in this 2017 budget		0
15.	2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		32,368
16.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
17.	Consumer Price Index adjustment (3 times 16)	\$	40
18.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	32,408

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Reading

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatio	Allocation for Proposed Year 2017	ear 2017	
for 2016	Tax Year 2015	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	31,890	6,204	77	208	158	17
Debt Service						
Library						
TOTAL	31,890	6,204	77	208	158	17
County Treas Motor Vehicle Estimate	cle Estimate	6,204				
County Treas Recreational Vehicle Estimate	ıl Vehicle Estimate	I	77			
County Treas 16/20M Vehicle Estimate	hicle Estimate			208		
County Treas Commercial Vehicle Tax Estimate	I Vehicle Tax Estimate				158	
County Treas Watercraft Tax Estimate	Tax Estimate				•	17
Motor Vehicle Factor		0.19454				
	Recreational Vehicle Factor	or	0.00241			
		16/20 Vehicle Factor	tor	0.00652		
		သိ	Commercial Vehicle Factor	hicle Factor	0.00495	
				Watercraft Factor		0.00053

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Reading

		1													 		
Amount Due 2017	Principal					0					0					0	0
Amou 20	Interest					C					0					0	0
Amount Due 2016	Principal					0					0					0	0
Amou 20	Interest					0					0					0	0
Date Due	Principal																
Date	Interest																
Beginning Amt Outstanding	Jan 1,2016					0					0					0	0
Amount	Issued																
Interest Rate	%																
Date of	Retirement																
Date of	Issue																
Type of	Debt	General Obligation:	NONE			Total G.O. Bonds	Revenue Bonds:	NONE			Total Revenue Bonds	Other:	NONE			Total Other	Total Indebtedness

City of Reading

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments Due	2017							0
Payments Due	2016							0
Principal Balance As Beginning of	2016							0
Total Amount Financed	(Beginning Principal)							Totals
Interest	%							
Term of Contract	(Months)							
Contract	Date							
Items	Purchased	NONE						

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	13,766	24,521	23,501
Receipts:			
Ad Valorem Tax	28,860	31.890	xxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1.119	1,631	
Motor Vehicle Tax	6,591	7,000	6,204
Recreational Vehicle Tax	80	100	
16/20M Vehicle Tax	111	229	
Commercial Vehicle Tax			158
Watercraft Tax	·-		17
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
City and county revenue charing			
City Buildings Rent	4,625	6,000	6,000
Compensating Use Tax	7,023	0,000	0,000
Local Sales Tax			
Franchise Tax	5,190	5,200	5,200
Licenses	3,190	3,200	
RV Park Rent	570	300	300
State of Kansas	370	300	300
State of Kansas			
In Lieu of Tax (IRB)			
	261	300	300
Interest on Idle Funds Neighborhood Revitalization Rebate	201	300	300
	428		V
Miscellaneous Does miscellaneous exceed 10% of Total Rec	420		
	47,850	52,680	18,509
Total Receipts	61,616	77,201	42,010
Resources Available:	01,010	//,201	42,010
Expenditures:			
0.1	14,068	14,200	18,133
Salaries & Wages		4,500	
Employee Benefits	2,549	5,500	
Commodities	3,841		26,500
Contractural	8,752	20,000	
Park and Recreation	2,728	4,000	8,000
Street Lighting	5,157	5,500	7,000
			1

49.685 66,800 Non-Appropriated Balance Total Expenditure/Non-Appr Balance 72,633 30,623 1,785 Tax Required 5.8% Delinquent Comp Rate: Amount of 2016 Ad Valorem Tax 32,408

53,700

23,501 xxxxxxxxxxxxxxxxxx

72,633

72,633

37,095

24,521

Cash Forward (2017 column)

Does miscellaneous exceed 10% of Total Exp

2015/2016/2017 Budget Authority Amount:

Unencumbered Cash Balance Dec 31

Miscellaneous

Total Expenditures

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	58,359	68,138	76,288
Receipts:			
State of Kansas Gas Tax	6,028	5,980	5,920
County Transfers Gas	704	670	670
Sales Tax Receipts	19,721	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	26,453	26,650	26,590
Resources Available:	84,812	94,788	102,878
Expenditures:			
Street Repair and Maint	1,246	3,000	86,000
Commodities	5,303	5,300	5,500
Contractural	8,943	9,000	9,000
Wages and Benefits	1,182	1,200	1,500
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,674	18,500	102,000
Unencumbered Cash Balance Dec 31	68,138	76,288	878
2015/2016/2017 Budget Authority Amount:	52,700	51,000	102,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Gas Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	1,633	1,710	4,710
Receipts:			
Charges to Customers	45,797	41,000	42,000
Penalties and Late Fees	534	700	700
Other Gas Charges	300	300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	46,631	42,000	43,000
Resources Available:	48,264	43,710	47,710
Expenditures:			
Commodities	1,768	3,000	3,000
Contractural	9,656	9,000	10,000
Gas Purchases	25,551	19,000	20,000
Wages and Benefits	9,579	8,000	10,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	46,554	39,000	43,000
Unencumbered Cash Balance Dec 31	1,710	4,710	4,710
2015/2016/2017 Budget Authority Amount:	68,000	62,150	43,000

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	8,044	7,607	7,607
Receipts:			
Charges to Customers	13,307	13,500	14,500
Interest on Idle Funds			
Miscellaneous Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,307	13,500	14,500
Resources Available:	21,351	21,107	22,107
Expenditures:			
Commodities	1,409	1,500	1,500
Contractural	4,466	5,000	5,500
Wages and Benefits	7,869	7,000	7,500
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	13,744	13,500	14,500
Unencumbered Cash Balance Dec 31	7,607	7,607	7,607
2015/2016/2017 Budget Authority Amount:	15,000	13,600	14,500

Adopted Budget	Prior Year	Current Year	Proposed Budget
Trash Service	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	8,796	6,531	6,531
Receipts:			
Charges to Customers	20,734	24,923	26,000
T			
Interest on Idle Funds		77	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	20.724	25 000	26.000
Total Receipts	20,734	25,000	26,000
Resources Available:	29,530	31,531	32,531
Expenditures:	(05	1.500	1.500
Commodities	685	1,500	1,500
Contractural	2,819	4,000	5,000
Dump Charges	4,097	4,500	4,500
Wages and Benefits	15,398	15,000	15,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	22,999	25,000	26,000
Unencumbered Cash Balance Dec 31	6,531	6,531	6,531
2015/2016/2017 Budget Authority Amount:	23,000	26,000	26,000

2017

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	I,749	3,060	3,100
Receipts:			
Water Service Charges	44,870	45,000	46,000
Farm Sales	2,261	2,260	2,560
Tower Space Rent	1,320	1,680	1,680
Penalties and Late Fees	553	400	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,004	49,340	50,740
Resources Available:	50,753	52,400	53,840
Expenditures:			
Salaries & Wages	9,323	9,100	9,700
Employee Benefits	1,729	1,700	1,800
Commodities	2,004	2,000	2,000
Contractural	6,300	6,500	6,700
Water Purchases	28,337	30,000	30,500
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	47,693	49,300	50,700
Unencumbered Cash Balance Dec 31	3,060	3,100	3,140
2015/2016/2017 Budget Authority Amount:	49,000	51,200	50,700

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

2017

City of Reading

NON-BUDGETED FUNDS (Only the actual budget year for 2015 is to be shown)

Non-Rudgeted Funds	apu		5	ومسم سسمت عللا إن	of mad in	(Only the defined sunger year for 2013 is to be supprint	.				
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Capital Outlay		Equipment Reserves	rves	Tornado Recovery	iry		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	119	Cash Balance Jan 1	3,235	Cash Balance Jan 1	93,915	Cash Balance Jan 1		Cash Balance Jan 1		97,269	
		Receipts:		Receipts:		Receipts:		Receipts:			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	٥	Total Receipts	0	0	
Resources Available:	119	Resources Available:	3,235	Resources Available:	93,915	Resources Available:	0	Resources Available:	0	97,269	
•		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
				FEMA Refund	16,906						
				Contractural	27,573						
				Salaries and Benefits	353						
Total Expenditures	0	Total Expenditures	0	Total Expenditures	44,832	Total Expenditures	0	Total Expenditures	0	44,832	
Cash Balance Dec 31	119	Cash Balance Dec 31	3,235	Cash Balance Dec 31	49,083	Cash Balance Dec 31	0	Cash Balance Dec 31	0	52,437	*
										52,437	*

** Note: These two block figures should agree.

Ξ Page No.

2017

NOTICE OF BUDGET HEARING

The governing body of

City of Reading
will meet on August 4, 2016 at 6:45 PM at Reading City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Reading City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2015	Current Year Estir	nate for 2016	Propos	sed Budget for 2017	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	37,095	43.795	53,700	42.900	72,633	32,408	42.241
Debt Service							
Library							
Special Highway	16,674		18,500		102,000		
Gas Utility	46,554		39,000		43,000		
Sewer Utility	13,744		13,500	L	14,500		
Trash Service	22,999		25,000		26,000		
Water Utility	47,693		49,300		50,700		
Non-Budgeted Funds	44,832						
Totals	229,591	43.795	199,000	42,900	308,833	32,408	42.241
Less: Transfers	0	10.170	0	1	0		
Net Expenditure	229.591	1 1	199,000		308,833	1	
Total Tax Levied	31,359	1 1	31,890	1	XXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	716,043] [743,366]	767,215]	
Outstanding Indebtedness,							
January I,	<u>2014</u>		2015	_	<u>2016</u>	-	
G.O. Bonds	0] [0	1	0		
Revenue Bonds	0] [0	1	0	1	
Other	0		0	4	0	1	
Lease Purchase Principal	0		0	4	0	-	
Total	0	j l	0	_	0		
*Tax rates are expressed in r	nills						

Joyce M. Wilson

City Official Title: Treasurer

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Karen Amos, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 15th day of July, 2016, with no subsequent publications being made.

Karen amn

Subscribed and sworn to by me this 23rd day of July, 2016.



Notary Public Juneal

Printer Fee: \$62.04	Date Paid:	
Examined and approved this	day of	20
Signed by	District Judge	

EXHIBIT A

75
Tom Thompson, Lyon Co Board, is pleased to intri
Board of Director at LCS Richard Duncan receive
Kansas State University from the University of K of Navrat's Office Produ
Navrat's, Duncan held so Honeywell FM&T in Kan
Emporia, he has been in including Rotary, and se